

# Centre for Development

Annual Report 2012-2013-2014



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11, Aman Society, Rasulabad, Shah-e-Alam, Ahmedabad - 380028

Contact Number: 079 26577016, Email: [cfad28@gmail.com](mailto:cfad28@gmail.com),  
[meera.cfd@gmail.com](mailto:meera.cfd@gmail.com)

Web site: [www.cfdngo.org](http://www.cfdngo.org)



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## **Foreword**

It is our pleasure to present the bi-annual report of Centre for Development (CfD) for the years 2012-2013 and 2013-2014, highlighting the various interventions of CfD carried out during these two years. We stick to our core value to engage and work at ground level and be with victims/excluded individuals or communities. Empowering the communities and its leadership, facilitating livelihood alternatives, education for all and safety for adolescent girls and children remain the priority in these two years.

First phase of setting up of CBOs like ASYUM (Ahmedabad Saheri Yuva Manch) and ENS (Ekta Nari Sangathan) has been effectively completed with the approach of strengthening CBOs and making them take ahead primary responsibilities of working on their own issues.

A new program of one to one child support (scholarship support for education purpose) has been started in 2012 wherein 228 orphan children are being supported without any discrimination of caste and creed.

Through Kadam Education Initiative 124 children have been supported by providing them with scholarship, educational material and special support like travelling and health expenses.

With support of BOSCH India Foundation total 62 school dropped out youth have been trained in three different trades respectively for enhancing employability. These are AC and Refrigerator repairing, electric motor winding and armature repairing and tractor repairing.

We have also undergone organizational development process in CfD

- a. Revisiting of vision, mission and goals.
- b. Reflecting on strategies in changing socio-political-economical situation.
- c. Local leadership development and strengthening

Concrete steps have been taken to ensure strengthening leadership at program and organizational level.

At the end we are thankful to Board of Trustees, who have played an important role in mentoring programs and us. We are also thankful to all the organizations who have put faith in us and provided their financial support.

### **CfD Team**

## Centre for Development (CfD) - The Quest for a Just and Equal Society

### Background

Under the leadership of Ms. Meera Malek, Centre for Development (CfD) continues its journey for the urban poor and marginalized rural poor for their entitlements and citizenship rights. Respectful and dignified life for all is the objective of CfD in all its programs.

It was not easy to talk, work and avail the respectful and dignified life for the poor but with the support of people, and their faith in our interventions we could achieve it in some percentage. Improvement of education, health and sanitation system can provide livable atmosphere for them. So, CfD adopted the approach of "Sensitizing Voices, Strengthening Voices and Connecting Voices" for poor and marginalized communities.

Sensitizing Voices of people who are sitting in system and having a say in decision making for society is very important. Sometimes these people are very far from the realities of poor people. They don't do it intentionally but they are unaware with the ground realities. Their sensitization by providing them with true information and picture of the issues people are facing, must find a meaningful way out.

Strengthening Voices is important as we have always seen marginalized people have no voice or less voice for demanding the services they are entitled to. By providing awareness and information, their voice can be made loud enough for people to hear who are responsible for their entitlements.

Connecting Voices is another important aspect to achieve the impact of the above two points. Without any connection of sensitizing and strengthening voices there is no meaning of this exercise. Linkages are important factor in educating, appealing, demanding and achieving the results of any issue. Linkages means dialogue with government, non-government entities, private companies, civil society and system activation by involving more and more people in solving the issues.

Thus, CfD is moving in this direction and trying to provide best support on Sensitizing, Strengthening and Connecting voices of the poor and marginalized groups of society.

CfD has always been determined by its concern for children, girls, youth and women and their rights. Three major developments in the last decade have significantly shaped the interventions and strategies of CfD:

- The communal carnage in 2002 and thus followed statements by various leaders have divided communities on the line of their religious identities.
- The rampant displacement of marginalized communities for urban infrastructure and beautification projects.
- The abysmally low level of child protection in the rural areas, where child labour is becoming rampant, with skewed growth in the agricultural sector and the fast pace of land alienation among the poorer communities.
- Privatization and contractual employment has increased social insecurity and uncertain employment, which has contributed a lot in the increase in anti-social activities.

Forced eviction was happening at an accelerated pace through 2005 to 2014 when large numbers of families from low income groups got displaced by urban infrastructure projects. Bereft of their means of livelihood, social security and legal tenure these households were pushed into a peripheral, perilous existence in an uninhabitable transit colony in a place called Piplaj. CfD has been working with these communities in Piplaj colony since the past 9 years, initially running education centres for the most vulnerable children, preventing them from becoming child labour, and also equipping them to re-join the mainstream schools whenever CfD succeeded in enrolling them in schools or the state authorities established schools for them. CfD has been engaged in a relentless process of community-led advocacy to secure the basic amenities and right to education.

In the rural hinterland of Ahmedabad city, changes are happening at a fast pace, with land being surreptitiously taken over illigelly and inhuman ways. This has led to increasing impoverishment and proletarianization among the small peasants. This is visibly leading to rampant violation of different human rights. CfD has been engaged in over 128 villages in the rural blocks of Ahmedabad, Jamnagar, Somnath-Gir, Patan, Mahesana and Bharuch districts, engaging with the communities and the local administration ensuring basic facilities and citizenship rights in persue of Indian Constitution.

## **The Vision, Mission and Objectives**

### **Vision**

A society that is just, peaceful and humane and develops in a sustainable and equitable manner.

### **Mission Statement**

CfD strives to work with the oppressed, exploited and deprived communities, inculcate values of equality, justice and fraternity and empower them through mobilization, education and advocacy networking.

### **Goal**

To work towards ameliorating the conditions of children and to work towards the rights of children, particularly the Right to Education of the disadvantaged communities in urban and rural areas of Gujarat. CfD recognizes that securing the rights of children is possible only through holistic empowerment, peace and harmony in family and society and sensitization of the community regarding children's rights. In order to achieve this goal CfD has set the following objectives:

- Initiate Education Centre's for children as a means to secure their right to education and to protect their rights.
- Enable women and youth to secure sustainable livelihood options.
- Organize the women to counter gender based violence socially and legally.
- Meaningful mutual engagements of youth from different religions for common good and lasting peace and harmony.
- Community-led advocacy for basic human amenities and entitlements for welfare and development - focused on food security, shelter, and right to education.

These holistic efforts are aimed at providing a safe and conducive environment for the groups to challenge and work around their vulnerabilities, thereby empowering themselves and creating their own identity in the society. The following is a brief summary of the various interventions undertaken by CfD in 2012-2013-2014.

## 1. Child Rights Program

### 1.1. Kadam Education Initiative

In continuation of Kadam Education Program CfD in years 2012 to 2014 total 359 children have been given educational support in 8 ECs. These centres were managed by Bal Dosts on day to day basis. In centres along with formal education life skill education, child rights and protection were also taught. In all 8 areas to propagate child rights 8 Children's Groups were formed wherein 160 children were selected and trained separately on child rights and protection.

| Year       | Standard        | Boys       | Girls      | Total      |
|------------|-----------------|------------|------------|------------|
| 2012-13-14 | 1 <sup>st</sup> | 37         | 43         | 80         |
|            | 2 <sup>nd</sup> | 17         | 19         | 36         |
|            | 3 <sup>rd</sup> | 12         | 31         | 43         |
|            | 4 <sup>th</sup> | 10         | 15         | 25         |
|            | 5 <sup>th</sup> | 12         | 21         | 33         |
|            | 6 <sup>th</sup> | 8          | 33         | 41         |
|            | 7 <sup>th</sup> | 0          | 11         | 11         |
|            | 8 <sup>th</sup> | 1          | 16         | 17         |
|            | 9 <sup>th</sup> | 2          | 4          | 6          |
|            | Never enrolled  | 20         | 47         | 67         |
|            | <b>Total</b>    | <b>119</b> | <b>240</b> | <b>359</b> |

Days like Dr. Ambedkar Jayanti, Gandhi Jayanti and International Children's Day were celebrated to inculcate the values of secularism and inclusion among children. Around 423 children have participated in these celebrations.

Children were taken to Sarkhej Roza, Indroda Nature Park and Kankariya Lake for picnic and outing with learning at the same time. Total 245 children enjoyed in these three events.

Special sessions with adolescent girls were organized on life skill education. Total 480 girls have been given training on life skill education.

The detail of the additional support provided to the children is as below.

| Year      | Type of Support              | No. of Children |
|-----------|------------------------------|-----------------|
| 2012-2013 | School Fees                  | 103             |
|           | Nutritional Food/health file | 100             |
|           | Educational Material         | 359             |
| 2013-2014 | School Fees                  | 105             |
|           | Nutritional Food/health file | 157             |
|           | Educational Material         | 228             |

### **1.1.1. Sustainability**

The ECs are by nature an interim arrangement and are not expected to continue for more than 5-6 years. The focus of CfD is to ensure that formal Aaganwadi and schools are established in the colonies so that the Right to Education of the children of all the displaced families is ensured on a permanent basis. In 2012-13, because of the continuous advocacy efforts of CfD and local leaders, Ahmedabad Municipal Corporation (AMC) is planning to build school in Bombay Hotel area. The Town Planning Scheme no. 38/2 by AMC has started implementing the same.

### **1.1.2. Civil Society Interface**

Through regular interface with the civil society, KEI has been able to appeal to the conscience of the affluent middle class of the city, who have otherwise only benefited from this transition of Ahmedabad into a world class city. Students, businessmen and working professionals now volunteer with KEI and have been educated on the plight of children in the re-settlement colonies; the abysmal condition in which these communities live. These individuals have now become the ambassadors of KEI and continue to enhance awareness and sensitivity in civil society regarding violation of human rights of internally displaced communities, particularly children.

More importantly, the association with KEI has provided these families with a means to express their concern and solidarity with the children of the displaced families. The volunteers have appealed to the well-to-do families to contribute used newspapers and magazines to this cause. The funds thereby raised are used to provide educational support to children attending the EC's. Currently, there are about a hundred and fifty families who contribute regularly and also take an active interest in enquiring about the progress of these children in the ECs. In 2012-13, an amount of Rs. 6,69,129 and in 2013-2014 and amount of Rs. 4,25,481 has been raised from civil society members both in cash and in terms of food, educational material, uniform, travel cost and school fees. The donations were used to provide educational support to 359 children in 2012-2013 and 228 children in 2013-2014.

## **1.2. Child Rights for Change**

Child Rights for Change! (CRC) is an integrated multi- year project aimed at promoting child rights in order to eliminate child labour and promote education in 80 villages in Bavla and Dhandhuka blocks of Ahmedabad district and in 10 areas of Ahmedabad City. The project focussed on capacity building of Children's Groups, Child Protection Committees and School Management Committees to enable them to take action to promote child rights in their respective villages. Self Help Groups (SHG's) were trained and oriented on issues of child rights. Campaigns that used community meetings, street plays, exhibition and rallies to create awareness about the provisions of various government schemes and the application procedure to access them have also continued in all the projected areas.

To advocate children's issues advocacy committees were formed in areas where in 24 leaders have taken responsibilities to take the issues affecting to children to further above authorities.





For public awareness on child rights and importance of child protection, rally was planned in areas wherein 270 children participated.

#### **Key Progress under CRC in 2012-13-14**

- 8 education centres were started for 359 out of school children
- Formed 8 parents committees with membership of 80 women from different areas
- Formed child protection committees (CPC) in Bombay Hotel area where protection issues of boys and girls are very high. Total 82 members have been trained for child rights and protection.
- Enrolled 1756 children in private and government schools between the age of 6 to 14 years
- 5000 children have been sensitized and were made aware on child protection and abuse with the support of community leaders
- 480 adolescent girls have been trained for life skill education.
- 36 community leaders have been trained on all aspects of advocacy for their entitlements and child rights. An area level committee was formed with 23 active members.
- Total 58 teachers of private and government schools have been trained on child rights and protection.
- Teaching and Learning Material (TLM) was provided in 8 educational centres for easy and child friendly learning.
- 257 children have been provided with family health cards which covered 880 family members also.
- Two campaigns in collaboration with Childline and District Child Protection Unit (DCPU

From 2012 CfD has started an educational sponsorship program in collaboration with Islamic World Wide. This program was looked after by another organization in Gujarat and CfD was given responsibility to manage, monitor and expand this program in 2013. Under this program 248 orphan children were sponsored for education. The selection of orphans was without any caste and creed discrimination. From 248 children 139 were girls and 109 were boys. Total of INR 41, 04,000 was provided to all 248 orphan children. In year 2013-2014, 20 children were terminated from the program as they completed their education.

#### 1.4. Grameen Education Project

Grameen Education Project (GEP) is an initiative that aims to provide better and higher quality education to marginalized children in rural areas. The project is being implemented in 8 villages of Veraval block in Junagadh district. Under the project, Education Centre's attempt to provide an environment conducive for the growth and progress of under privileged children are run and identified children are provided with proper assistance and coaching to rejoin schools and complete their formal education.

In 2012-13, a total of 536 and in year 2013-2014 in 6 villages total 489, previously "out of school/irregular in school" children were provided support to continue their education and were thereby prevented from becoming child laborers.

To promote the holistic development of the children, the following co-curricular activities were also organized for the children.

| Year      | Event                            | No. of Events | No. of Children |       |       |
|-----------|----------------------------------|---------------|-----------------|-------|-------|
|           |                                  |               | Boys            | Girls | Total |
| 2012-2013 | Picnic to nearby locations       | 12            | 212             | 246   | 458   |
|           | Life skill training              | 1             | 41              | 32    | 73    |
|           | Annual Mahotsav                  | 1             | 258             | 278   | 536   |
|           | Sports Week                      | 10            | 231             | 220   | 451   |
| 2013-2014 | Picnic to Nearby Locations       | 6             | 180             | 146   | 326   |
|           | Follow up of life skill training | 6             | 197             | 216   | 413   |
|           | Sports week                      | 6             | 221             | 193   | 414   |

#### 2. Justice and Peace Program

In years 2012-2013-2014 CfD has continued to work with the children and the youth of the families displaced by communal violence. Peace and rehabilitation became a priority. CfD also initiated educational work and livelihood restoration interventions with Dalit and Muslim communities affected most by this violence. All this was directed towards a slow reconciliation between the Hindu and Muslim communities and creating opportunities of mutual re-engagement.

Over the years, CfD has proved that peace and reconciliation is possible. The achievements have been significant considering the extent of divide that was created in the community post the riots in 2002. The position CfD took against the politics of hatred and in favor of the politics of peace has shaped its present thinking, priorities, commitments and strategies. CfD believes that there can be no peace without justice; and over the years has continued to stand by the community in its struggle to get justice.

##### 2.1. The Perspective and the Program

The driving force behind CfD's peace and reconciliation program from 2002 till date is its belief that it is imperative to reclaim the culture of respect for diversity and secular living; the space for collective action and recognize the interdependence of the communities economically and socially. Over the years, CfD has reclaimed some of those spaces in certain localities of Ahmedabad after painstaking work with the youth in all those areas. CfD facilitated the highly sensitive process of mutual dialogue among the victims and the aggressors. Hindu and Muslim youth expressed their feelings and apprehensions about each other and this eventually led to resort to peace again. This has enabled the two communities to come together and work collectively to demand their entitlements from the State.

Ahmedabad Saheri Yuva Manch (ASYUM) is functioning continuously and pouring its efforts in sensitizing, educating youth and building cadre of these sensitized youth to work for peace and justice. Understanding of Indian Constitution, duties and responsibilities and bringing constitutional values to a wider audience are the main objectives of ASYUM. Now, ASYUM is not limited within the boundaries of Ahmedabad City and its members took it in rural areas also.

In the year 2012-2013 total 5 trainings were organized with youth and women. 18 study circles were organized where in total 950 youths participated. 9 documentary films based on different issues like communalism, caste and gender discrimination, peace building efforts were screened followed by discussions. A total of 348 youths participated in these screenings and discussions.

While in 2013-2014 we have decided to give priority to women and girls. Total 26 trainings were organized on constitution, human rights and different acts with youths, girls and women leaders. 32 events of study circles have been organized wherein 704 young members participated.

## **2.2. Key Activities of ASYUM in 2012-2013-2014**

- Training programs for members of ASYUM on socio-political issues, legal awareness and advocacy.
- Community level awareness on key constitutional provisions like Right to Information Act, Right to Education Act, Communal Violence Bill, Jan Lokpal Bill and Right to Food Bill.
- Area meetings on importance of peace and justice for creation of a fair and just society.
- Manage the 10 Knowledge Building Centres (KBC) in the city and 2 centres in two different villages.

KBC's are information centers run by ASYUM with support from CfD. The center provides the youth with easy access to information related to employment opportunities, latest Acts/Policies and details of schemes meant for the youth. The centers also function as study circles that enable the youth from various communities to come together, discuss relevant issues and come to a common understanding.



- Total 489 youths have participated in celebration of Ramzan Eid and Diwali festivals.

### 2.3. Alliance for Peace and Justice

In partnership with five other NGOs' working for peace and justice, CfD has initiated a network called "**Alliance for Peace and Justice**". In the coming years, the network will work on issues of peace, justice, communal harmony and discrimination based on religious identities. In 2012-13, a cadre of 52 district leaders was identified and trained on peace, freedom of religion and constitutional rights.

CfD started project "Vikas ma Vanchito" (excluded from development) in six districts of Gujarat. Under this program, 12 blocks and 126 villages have been identified to work on equality, inclusion and enforcement of constitutional values. Different stake holders like youth, children, women, leader, elected representatives, government officers, police officers and religious leaders have been contacted and involved in this project.

### 3. Women's Empowerment

In these years most of the activities were focused on capacity building of women and women leaders. Understanding of socio-political issues and how to demand citizenship rights remained the focus area of capacity building activity.

Demand for basic amenities, security, justice with dignity, participatory development projects, inquire reasons for unavailability of entitlements by women leaders and members of ENS was the strategy for empowering women at local level.

#### 3.1. Ekta Nari Sangathan (ENS)

Any violence or injustice can be countered effectively only if the people are organized and well informed at the community level. Individually most women in traditional communities break down due to the tremendous family and social pressure. ENS continues its mobilization process of women in the operational area and makes them responsible to

identify and handle the cases of domestic violence. ENS members protect the victims from further violence by prevailing upon the family to end all violence by warning them of immediate legal action.

The membership of ENS has increased and reached to 250 women, who mainly belong to the poor and marginalised communities. Because of regular training and exposure provided by CfD, several women leaders have emerged and are now play an active part in taking up issues of rights and entitlements, education, health, basic amenities and issues of violence against women. In Abadnagar area, women of ENS has solved the issue of sewer line with effective use of media.

The break up of the cases handled by ENS in 2012-13-14 is as below

| <b>S. No</b> | <b>Details</b>   | <b>No. of Cases</b> |
|--------------|--|---------------------|
| <b>1</b>     | <b>New Cases Registered</b>  | <b>6</b>            |
| <b>2</b>     | <b>Ongoing Cases</b>   | <b>0</b>            |
| <b>3</b>     | <b>One Time Interaction (For Information, Guidance and Referrals etc.)</b> | <b>2</b>            |
| <b>4</b>     | <b>Engaging Police Help</b>  | <b>3</b>            |
| <b>Total</b> |  | <b>11</b>           |

A celebration of 8<sup>th</sup> March was organized with 125 women to revisit their rights and dignified life.

#### **4. Community led Advocacy**

CfD has always believed that long-term solution is only possible when the State intervenes at the behest of its citizens. Mobilising the community and capacitating them to demand their citizenship rights are the key components of the strategy adopted by CfD to bring about changes in the lives of the displaced communities.

Community led advocacy is an integral part of all programmes of CfD in general. An advocacy committee is setup in each area which comprises of members from each community living there.

The members of the advocacy committee have been provided with training on advocacy, leadership development and institution building. People play a key role in identifying the issues faced by the community and relentlessly follows up with the governance structures to fulfil their obligations and thereby address the demands of the community. Because of their perseverant efforts, the situation has changed significantly.

Awaz Adhikar Zumbesh is an initiative of multiple organizations and community leaders has started working for housing rights and inhuman demolition of slums for urbanization and modern facilities.



After training on RTI, in Baliyasan village of Mahesana district, a youth took the leadership and brought bus stand for his village.

**Capacity Building Inputs Provided to Advocacy Committees in 2012-13-14**

- Right to Free & Compulsory Education Act, 2009
- Right to Information Act
- Constitutional rights & welfare entitlements
- Process to submit representation at different levels- political, bureaucratic and judicial level
- Understanding of Indian constitution

**Key Achievements of Grass-Root Level Advocacy in 2012-13-14**

- Fair price shop under the Public Distribution System (PDS) opened in Piplaj and running on regular basis
- Around 217 families received Aadhar cards in Piplaj and Bombay Hotel areas
- 762 individuals received Voter Id Cards
- 431 families got ration cards
- A bus stand at Baliyasan village

**5. Vocational Skill Building Program**

Vocational training programs for adolescents and youth, particularly girls had been one of the key responses of CfD in the development process. The gaps to bridge the gap of skilled and semi-skilled working force efforts in the livelihood sector have become much more systematic, wherein youths are trained in trades based on contemporary market demand, in partnership with industry and government. Over the years, the CfD team has developed the expertise and the organizational skills to deliver high quality training programs along with adequate market linkages.

In 2012-2013 and 2013-2014, in collaboration with BOSCH India Foundation (BIF) and under the project with Save the Children, the team provided vocational skill building training to 1086 unskilled/semi skilled youths including 274 boys and 812 girls from both urban and rural Ahmedabad across different trades.

| Category | Trade             | Male | Female | Total |
|----------|-------------------|------|--------|-------|
| Urban    | Tractor Repairing | 12   | 0      | 12    |

|              |  |            |            |             |
|--------------|--|------------|------------|-------------|
|              | Armature and Motor Rewinding               | 36         | 0          | 36          |
|              | Air Conditioner and Refrigerator Repairing | 36         | 0          | 36          |
| <b>Rural</b> | Beauty treatment                           | 0          | 133        | 133         |
|              | Sewing                                     | 22         | 453        | 475         |
|              | Tractor                                    | 2          | 0          | 2           |
|              | Carpentar                                  | 5          | 0          | 5           |
|              | Mobile phone repairing                     | 46         | 0          | 46          |
|              | Office assistant                           | 102        | 14         | 116         |
|              | Hand embroidery                            | 0          | 129        | 129         |
|              | Mahendi                                    | 0          | 65         | 65          |
|              | Electician                                 | 7          | 0          | 7           |
|              | Welding                                    | 1          | 0          | 1           |
|              | Mason                                      | 1          | 0          | 1           |
|              | Domestoc food products                     | 4          | 18         | 22          |
|              | <b>Total</b>                               | <b>274</b> | <b>812</b> | <b>1086</b> |



## **Staff Details**

Total Staff Strength = Core staff = 9,  
= Field staff (urban) = 7  
= Community leaders (urban) = 15

Male = 10

Female = 21

Rural field staff = 12 (Development Activists) (in year 2013-2014)

Male = 9

Female = 3

## **Our Supporters**

**We are thankful to the continued support of the following organizations.**

1. All India Secular Forum, India
2. ASHA for Education, USA
3. BOSCH India Foundation, Bangalore, India
4. Childreach International, UK
5. Mensen met een Missie, The Netherlands
6. Ockenden International, UK
7. Save the Children, Bal Raksha Bharat, India
8. St. Xavier's Social Service Society, India
9. The Energy and Resource Institute, India
10. Human Development and Research Centre, Ahmedabad
11. Indo-Global Social Service Society, India
12. Butterflies, India
13. Asia Initiative, USA
14. Association for India's Development, USA
15. Islamic Relief Worldwide, India



### **Annexure 1. Breakup of Social Security Schemes**

| <b>Sr. No</b> | <b>Name of Scheme</b> | <b>Total Beneficiaries in 2012-13-14</b> |
|---------------|-----------------------|--|
| 1             | Ration card           | 431                                      |
| 2             | Voter ID              | 762                                      |
| 3             | Adhar card            | 217                                      |
| 4             | Tuberculosis Patients | 1  |
| <b>Total</b>  |                       | <b>1411</b>                              |



Schedule IX [vide Rule 17 (ii)] The Bombay Public Trust Act, 1950  
 Name of Trust : Centre for Development  
 Regd No. : Trust-4/5260 Ahmedabad | Society-GJ/5408 Ahmedabad

**INCOME AND EXPENDITURE ACCOUNT (CONSOLIDATED)**  
 For the year ended on 31st March, 2013

| Expenses                               | Amount  | Amount  | Income                                 | Amount   | Amount  |
|--|---------|---------|--|----------|---------|
| <b>To Expenses made from</b>           |         |         | <b>Foreign Grant</b>                   |          |         |
| Foreign Contribution                   |         |         | Unreceived Grant Last Year             | 857279   |         |
| ALLIANCE (MSSSI)                       | 5234    |         | Add: Grant Received During the year    | 982704   |         |
| CHILDRENSH (EXPENDITURE)               | 32445   |         | Add: Contribution of CIP from Interest | 264798   |         |
| MENSEN MET EEN MISSIE                  | 1540711 |         |  | 10108195 |         |
| CHILDRENSH (Phase II)                  | 218418  |         | Less: Advance Grant Received           |          | 6962780 |
| MENSEN MET EEN MISSIE (ALLIANCE)       | 49378   |         | Transferred to Balance Sheet           | 235580   |         |
| MM 2011-12                             | 425511  |         | Bank Interest - (FCI)                  | 82340    |         |
| FUNCTIONAL VOCATIONAL TRAINING         | 240586  |         |  |          |         |
| SOULAM (PVTR)                          | 3998747 |         | Less: Transferred to SCBR              | 25530    | 57813   |
| SCF (SCBR) &                           | 170355  | 6952780 |  |          |         |
| MENSEN MET EEN MISSIE (2012-13)        |         |         |  |          |         |
| <b>Other FC Exps</b>                   |         |         | <b>Local Grant</b>                     |          |         |
| To Misc Expenses                       |         | 290     | Unreceived Grant Last Year             | 347313   |         |
| To Bank Charges                        |         | 1238    | Add: Grant Received During the year    | 1499826  |         |
| Admin Exp                              |         | 24881   | Add: Contribution of CIP               | 157      |         |
| Transfer to Interest Reserve Fund      |         | 21648   |  | 2092377  |         |
|  |         |         | <b>ADD: Net Grant Receivable</b>       | 124325   | 1313052 |
| <b>To Expenses made from</b>           |         |         | <b>Bank Interest - (Local)</b>         |          | 19961   |
| Local Contribution                     |         |         | Donation                               |          | 68277   |
| BOISCH                                 | 309615  |         | Misc. Income                           |          | 21746   |
| BOISCH (2012-13)                       | 473227  |         |  |          |         |
| BOISCH SURVEY                          | 87497   |         |  |          |         |
| PVTR                                   | 71729   |         |  |          |         |
| TERI DHOJERA SR                        | 86789   |         |  |          |         |
| TERI INDIAP                            | 230357  |         |  |          |         |
| ISC HONORARIUM                         | 3900    |         |  |          |         |
| KADAM EDUCATION PROGRAM                | 71754   | 1313052 |  |          |         |
| To Bank Charges                        |         | 529     |  |          |         |
| To Depreciation                        |         | 34053   |  |          |         |
| Other Local Exp                        |         |         |  |          |         |
| To Communication expenses              |         | 8550    |  |          |         |
| To Electricity Expenses                |         | 1870    |  |          |         |
| To Postage Expenses                    |         | 5635    |  |          |         |
| To Donations                           |         | 2080    |  |          |         |
| To Miscellaneous Expenses              |         | 834     |  |          |         |
| To Travelling Exp.                     |         | 10150   |  |          |         |
| Income over Expenditure transfer to BS |         | 18383   |  |          |         |
|  |         | 8427125 |  |          | 8427125 |

As per our audit report of even date

For, K C J R & Associates

Chartered Accountants

Jahar Mahesh

Senior Partner

Mem: 115867

FRN: 121324W



For, Centre For Development

Meesr Malek

Trustee

Date: 07/09/2013

Place: Ahmedabad



Schedule IX [vide Rule 17 (ii)] The Bombay Public Trust Act, 1950  
 Name of Trust : Centre for Development  
 Regd No. : Trust-4/5260 Ahmedabad | Society-GJ/5408 Ahmedabad

**RECEIPTS AND PAYMENTS ACCOUNT (CONSOLIDATED)**  
 For the year ended on 31st March, 2013

| Receipts                              | Amount  | Amount   | Payments                                   | Amount                      | Amount   |
|---------------------------------------|---------|----------|--|-----------------------------|----------|
|                                       | Rs      | Rs       |  | Rs                          | Rs       |
| <b>Opening Balance (FC)</b>           |         |          | <b>Payments Made towards Project &amp;</b> |                             |          |
| Central Bank Of India                 | 1043514 |          | Administrative Exps.                       |                             |          |
| Cash Balance                          | 16910   |          | From FC Fund                               | 6951845                     |          |
| Fixed Deposit with CBI (FC)           | 525780  | 1586213  | From Local Fund                            | 1343443                     | 8293288  |
| <b>Opening Balance (L)</b>            |         |          |  |                             |          |
| Central Bank Of India - 4640          | 13531   |          | To Misc Expenses (F)                       |                             | 250      |
| Cash                                  | 10311   |          |  |                             |          |
| FD with CBI (KADAM)                   | 410000  |          |  |                             |          |
| Central Bank Of India - KADAM         | 84155   | 507997   | To Bank Charges (F)                        |                             | 1238     |
| <b>Foreign Contribution Received</b>  |         |          | <b>Foreign Contribution Received</b>       |                             |          |
| (Annexure A)                          |         |          | 9248939                                    | Payment to Other Assets (F) |          |
| Net FD Interest (CMC Library Fund)    | 23819   |          | - Audit fees                               |                             | 17852    |
| Net FD Interest                       | 13679   |          |  |                             |          |
| Net Bank Interest                     | 69169   |          |  |                             |          |
|                                       |         |          | Payment to Other Assets (L)                |                             |          |
| Less: Transferred to SCBR Grant       | 25535   | 90732    |  |                             |          |
| <b>Local Contribution/Income Rec.</b> |         | 1618648  |  |                             |          |
| <b>Other Income (L)</b>               |         |          | <b>Closing Cash &amp; Bank (FC)</b>        |                             |          |
| Donation (PVTR Contribution)          | 68270   |          | Central Bank Of India                      | 237993                      |          |
| Misc Rent Income                      | 21513   |          | Cash Balance                               | 1745                        |          |
| Bank Interest - Local                 | 5752    | 95541    | Fixed Deposit with CBI (FC)                | 3715000                     | 3954698  |
| <b>Sale of Fixed Asset(L)</b>         |         |          |  |                             |          |
|                                       |         | 8000     | <b>Closing Cash &amp; Bank (Local)</b>     |                             |          |
|                                       |         |          | Central Bank Of India - KADAM              | 356380                      |          |
|                                       |         |          | Central Bank Of India - 4640               | 254544                      |          |
|                                       |         |          | Cash Balance                               | 3086                        |          |
|                                       |         |          | FD with CBI (KADAM)                        | 272734                      | 886744   |
|                                       |         | 13156070 |  |                             |          |
|                                       |         |          |  |                             | 13156070 |

As per our audit report of even date

For, K C J R & Associates

Chartered Accountants

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